

THE MISSION OF THE MANSON SCHOOL DISTRICT IS
"Continuous Student Learning"
Budget Information Session
Monday, October 23, 2023 - 4:00 p.m.
Manson High School HUB

MINUTES

DIRECTORS PRESENT – Robin Bloch, Susie Fox, Greg Neff, Aurora Flores, and Superintendent, Tabatha Mires.

DIRECTORS ABSENT – Allan Torgesen

OTHERS PRESENT – see attached list

CALL TO ORDER/FLAG SALUTE – Board Chair Robin Bloch called the meeting to order at 4:00 p.m. and led the Pledge of Allegiance.

BOARD BUSINESS

A. Manson School District budget analysis and presentation.

1. Introduction – Tabatha Mires, Manson SD Superintendent
 2. Budget Basics – Jason Williams, NCESD
 3. Current Budget Status and Comparison to Approved Budget – Morgan Thornton, Manson SD Business Manager
 4. 2023-2024 Projections – Morgan Thornton
 - a. Cash Flow
 5. The Foundations Behind the Projections – Tabatha Mires
 - a. Payroll Comparisons
 - b. AP Comparisons
 - c. Enrollment
 6. Phased Approach – Tabatha Mires
 - a. Phase I – Gathering Data and Immediate Cuts to Spending
 - b. Phase II – Determining Spending for the Remainder of the 2023-2024 School Year
 - c. Phase III – Planning for the 2024-2025 School Year
 - d. Phase IV – Planning Beyond 2024-2025
- Questions

ADJOURNMENT- Board Chair Robin Bloch adjourned the meeting at 5:36 p.m.

MANSON SCHOOL BOARD
BUDGET INFORMATION SESSION
Monday, October 23, 2023
Sign-In Sheet

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